



City of Edmonton Upcoming 2020 Council/Committee Reports

Report Name	Council / Committee	Report Number	Expected Meeting Date	Motion
Stress Test	Executive Committee	7688	Feb. 24/20	<p>At the October 8, 2019, City Council meeting, the following motion was passed:</p> <p>That the following Motion on the Floor be referred to Administration to return to Committee with an analysis:</p> <p>Moved M. Nickel - S. McKeen (Made at the October 8, 2019, City Council meeting):</p> <p>That the Mayor write an open letter, on behalf of City Council, to the leaders of the Liberal Party of Canada, Conservative Party of Canada, Federal New Democratic Party, Bloc Quebecois, and the Green Party of Canada requesting that, if elected, they commit to a review of the Residential Mortgage Underwriting Practices and Procedures, including the following specific considerations:</p> <ul style="list-style-type: none"> a. Reforming the stress test to be flexible based on regional conditions; b. Modernizing the lending rules to be more considerate of self-employment income; c. Increasing the home buyer's tax credit from \$750 to \$5000;

				<p>d. Reinstating 30 year amortization periods;</p> <p>e. Implementing a tax benefit for additional payments made to one's mortgage;</p> <p>f. Removing the stress test for requalification and fixed interest mortgages;</p> <p>g. Reducing the stress test from the current benchmark of 2% above current rate, to a maximum of 0.75% above current rate.</p>
Tax Policy Discussion	Executive Committee	7218	Jan. 27/20	<p>That Administration include answers to the following questions as part of the tax policy discussion paper coming prior to budget in Quarter Four of 2019:</p> <p>1. Show how the City of Edmonton tax burden has shifted between the non-residential and residential tax bases over the past ten years.</p> <p>2. Show how the tax burden has shifted within the non-residential classes by different property types (i.e. office, industrial, shopping centres, retail etc.).</p> <p>3. Outline which tools or measures the City could employ to re-balance any distortions that may have arisen.</p>
Recreation Facilities - Financial Options	Executive Committee	6499	Jan. 27/20	<p>At the October 3, 2018, Community and Public Services Committee meeting, the following motion was passed:</p> <p>That Administration provides a report and analysis on options to finance recreation facilities in Edmonton, including any previous work on innovative financial</p>

				models.
Work Plan for Implementation of Priority Based Budget Approach	Executive Committee	7409	Jan. 27/20	At the July 2/3, 2019, CC meeting, the following motion was passed: That Administration bring back a high level work plan to fully implement a priority based budget approach in November 2019. In that work plan, consider how priority based budget fundamentals could augment the program and service review and achieve a targeted annual efficiency factor for Council re-allocation during consideration of the 2019 Supplemental Operating Budget Adjustment.
Options for Cash-in-Lieu of Parking	Urban Planning Committee	7227	Jan. 28/20	At the May 7, 2019, Urban Planning Committee meeting the following motion was passed: That Administration prepare a report that explores high level policy options for: Developer payments in lieu of minimum parking requirements to contribute to public transit, and/or High density parking that facilitates transit options in lieu of minimum parking requirements, and provide a recommended option if applicable.
Open Option Parking Implementation	Urban Planning Committee	7229	Jan. 28/20	That Administration advance the implementation of Approach 2 as described in the May 7, 2019, Urban Form and Corporate Strategic Development report CR_6707 and return with a report to Committee, including: -A comprehensive review of on-street parking implications -Further research to determine

				<p>significant predictors of all types of parking demand, and how these predictors affect on-site demand -</p> <p>Development of implementation scenarios, including draft bylaw amendments, that consider a one-step implementation and/or a phased, transitional approach, and different zoning categories (e.g. downtown / core, commercial/industrial, core residential, suburban residential, institutional, stadium area), including the impact on each -</p> <p>Implementation of the other regulatory amendments as outlined in Attachment 6.</p>
Infill Builders Permit Process Status	Urban Planning Committee	7180	Jan. 28/20	<p>1. That Administration provides a report on the status of the expedited permit process for infill builders.</p> <p>2. That for the 2020 Infill Compliance Team Annual report to Urban Planning Committee, Administration:</p> <ul style="list-style-type: none"> • Consult with stakeholders for input on infill construction practices. • Work with stakeholders to explore their suggestions in response to the April 23, 2019, Urban Form and Corporate Strategic Development report CR_6140, and provide a memo to Council in November 2019 with a progress update. • Explore options to introduce an excavation inspection and approval progress on infill projects.

Neighbourhood Renewal Program Design Practices Update	Community and Public Services Committee	7260	Jan. 29/20	<p>At the May 14, 2019, City Council meeting, the following motion was passed:</p> <p>That Administration provide a report on the following: An update on potential implications to new neighbourhood design and the Neighbourhood Renewal Program to incorporate design elements that support Complete Streets, Winter City guidelines and Vision Zero moving forward and; draft changes, if required, to the current neighbourhood renewal policy or any other relevant policies to accomplish this.</p>
Land Governance Strategy Update - Enterprise Land Development Program Update - Additional Information	Executive Committee	7122rev	Feb. 24/20	<p>At the November 18, 2019, Executive Committee meeting, the following motion was passed: That the November 18, 2019, Financial and Corporate Services report CR_7122 be referred back to Administration to:</p> <p>a) provide an analysis on the return of an \$85 million investment, based on a typical civic investment scenario, b) offer to work with REAC to provide additional analysis on the land development program options and financial model.</p>
Fire Hydrant and Water Main Upgrades Cost Share Program - Project Resourcing	Urban Planning Committee	7355	Feb. 25/20	<p>At the June 25, UPC meeting the following motion was passed: That Administration report back to Committee on project resourcing for the fire hydrant and water main upgrades cost share program.</p>

Reductions to Small Business Regulations	Executive Committee	7581	Mar. 16/20	<p>At the August 27, 2019, City Council meeting, the following motion was passed: That Administration brings a report:</p> <ul style="list-style-type: none"> • identifying potential reductions and implications to timelines for Business Licenses, Development Permits and Building Permits by a target of one-third, • efficiencies to any other existing City regulations affecting business.
Analysis of Edmonton's Economic Outlook	Executive Committee	7766	Mar. 16/20	<p>At the November 5, 2019, City Council meeting, the following motion was passed:</p> <p>That Administration work with our Economic Development partners and others as appropriate to prepare a comprehensive analysis of Edmonton's economic outlook, investor confidence, downtown vibrancy, innovation corridor, and talent attraction, including specific analysis of the impact of the repeal of the Digital Media and Research and Scientific Research and Experimental Development Tax Credits, changes to provincial screen industry incentives, cuts to post-secondary institutions, investment in the Artificial Intelligence sector, and any other material factors arising from last month's Provincial budget, from a local, provincial, national and international context.</p>

Update on the Bus Network Redesign	Urban Planning Committee	6778	Mar. 17/20	<p>At the November 29 - December 14, 2018, City Council Budget meeting the following motion was passed:</p> <p>That the Valley Line SE - Increased Service Level Operations service package be held and that Administration provides an update on the Bus Network Redesign and the impacts this may have on the Valley Line Southeast Service - Increased Service Level Operations service package.</p>
Corporate Tree Management Policy- Public Engagement	Urban Planning Committee	CR_7183	Mar. 17/20	<p>1. That Administration conducts more extensive public engagement on the Corporate Tree Management Policy.</p> <p>2. That Administration draft amendments to:</p> <ul style="list-style-type: none"> • Zoning Bylaw 12800 • Policy C531 <p>to include a special provision for Natural Areas</p>
Corporate Tree Management Policy - Additional Public Consultation	Urban Planning Committee	7220	Mar. 17/20	<p>That Administration conduct additional public consultation on the Corporate Tree Management Policy, including a special provision for Natural Areas and return to Committee</p>
Smart Traffic Signal Pilot Results	Urban Planning Committee	6429	Mar. 17/20	<p>At the September 11, 2018, Urban Planning Committee meeting, the following motion was passed: That Administration provide a report with the results of the smart traffic signal pilot upon its completion, and to include, but not be limited to:</p> <p>1. Impact to the movement of traffic,</p>

				<p>2. Options to incorporate advancements in Smart Traffic Signal technology (ex. Artificial intelligence),</p> <p>3. Recommendations to allow the City to incorporate new signal technology across the city, and</p> <p>4. Any updates on the smart streetlights program.</p>
Transit Mode Share – Increase and Impacts	Urban Planning Committee	7810	Mar. 17/20	<p>At the November 26, 2019, City Council meeting, the following motion was passed:</p> <p>That through the City Plan, Administration explore what policy, transit investment, partnership and pricing mechanisms are required to increase transit mode share (triple or double over the short to medium term, for example 10 years) and explore the economic development impacts of increasing ridership.</p>
Alternative Approaches to Snow and Ice Control	City Council	7694	Jun. 1/20	<p>At the October 8, 2019, City Council meeting, the following motion was passed:</p> <p>That Administration prepares amendments to the Snow and Ice Control Policy and</p> <p>1. discontinue the use of calcium chloride on city roads for the 2019/2020 winter,</p> <p>2. provide a report in June 2020 detailing enhancements or additional measures that can be made to achieve a safe winter road</p>

				<p>surface, which could include bare pavement without the use of salt, calcium chloride, and sand,</p> <p>3. prepare a service package for the Fall 2019 Supplemental Operating Budget Adjustment with funding from the appropriate tax levy,</p> <p>and return to City Council.</p>
Revised Community Energy Transition Strategy	City Council	7576	Jun. 22/20	<p>At the August 27, 2019, City Council meeting, the following motion was passed: That Administration take steps to bring back a revised Community Energy Transition Strategy by end of second Quarter 2020 that aligns the emissions targets and actions with the local carbon budget for City Council's approval. This is to include:</p> <ol style="list-style-type: none"> 1. Additional technical analysis on the levers to be used for deep emissions reductions. 2. Stakeholder engagement to develop clear pathways for the achievement of the actions to be included in the plan, following a market transformation approach including possible regulatory tools that can be employed to facilitate the transition. 3. A comprehensive economic analysis of the costs and benefits of the updated plan. 4. A funding strategy that outlines the investment required by all levels of government to catalyze private investment necessary to achieve the local carbon budget.

				<p>5. An updated Community Energy Transition Strategy with a ten-year action plan that captures the results of the above while achieving the level of ambition aligned with a 1.5 degree global average temperature increase.</p> <p>6. Continuing implementation, and where possible, further leveraging current program initiatives and projects identified in the current Community Energy Transition Strategy, the Climate Resilient Edmonton: Adaptation Strategy and Action Plan, and integrate the applicable Climate Shifts into other policy documents, such as the developing City Plan.</p> <p>7. Implementation of a carbon accounting system for municipal operating and capital budgeting decisions and priorities.</p>
Sanitary Services Strategy Oversight Committee - Governance Options – Additional Collaboration	Executive Committee	6671rev	Oct. 26/20	<p>At the September 30, 2019, Executive Committee meeting, the following motion was passed:</p> <p>That the September 30, 2019, Urban Form and Corporate Strategic Development report CR_6671, be referred to Administration, to work with EPCOR, Urban Development Institute (UDI) and community stakeholders to:</p> <p>1. Further refine Option 1, with concrete examples of what items would be presented for information and public input at Utility Committee, and what</p>

				<p>decisions would be recommended to Council for final approval.</p> <p>2. Confirm transparency protocols as it pertains to the Oversight Committee's decisions.</p> <p>3. Administration provides options for a process to re-examine the South Edmonton Sanitary Sewer (SESS) decision. and return to Executive Committee with additional clarity.</p>
Infrastructure Development Costs in Unserved Industrial Areas - Planning and Design	Executive Committee	7335	TBD Feb 2020	<p>That Administration provides a report on the scoping work for the planning and design of Infrastructure Development Costs in the unserved industrial areas. This report is to include a capital budget profile to complete checkpoints 1-3 of the project and development delivery model and return to Committee prior to the Fall 2019 Supplemental Capital Budget Adjustment.</p>
LRT Right-of-Way Cost Sharing Arrangement – Unfunded Capital Budget Profile	Urban Planning Committee	6558	To be determined Supplementary Capital Budget Adjustment	<p>At the October 16, 2018, Urban Planning Committee meeting the following motion was passed: That Administration prepare an unfunded capital budget profile for implementation of LRT right-of-way cost sharing arrangement between the City and developers for consideration during future Supplementary Capital Budget Adjustment deliberations.</p>